HOPKINSVILLE CHRISTIAN COUNTY PLANNING COMMISSION

PROJECTED PROJECTS TIMELINES SSWU

	Mar-07	April-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	April-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08
PROJECT																					
A. South Fork																					
1. Army Corp 205 Study																					
a. Study Presentation																					
1. Analysis of Findings (Accept/Reject)																					
2. Funding Procurement (Lobbying)																					
3. Cost Share Agreement (65/35)																					
4. Design Specs																					
5. Bid																					
6. Bid Award																					
7. Contract																					
8. Start of Construction																					
2. Detention Structure																					
a. Army Corp																					
1. Feasibility Study																					
2. Funding Procurement (Lobbying)																					
3. Contract Agreement																					
4. Cost/Benefit Determination																					
5. Cost Share Agreement (65/35)																					
6. Design Specs																					
7. Bid																					
8. Bid Award																					
9. Contract																					
10. Start of Construction																					
b. State/Local																					
1. Engineer Procurement																					
2. Engineer Scope/Contract (Phase I)																					
3. Feasibility Study (Accept/Reject)																					
4. Funding Procurement (Bond/KIA)																					
5. Engineer Scope/Contract (Phase II)																					
6. Design Specs																					
7. Property/Easement Acquisition																					
8. Bid																					
9. Bid Award																					
10. Contract																					
11. Engineer Scope/Contract (Phase II)																					
12. Start of Construction																					
3. Buyouts																					
a. Program Design																					
1. Policies (Modeled After State/Federal)																					
2. Homes/Commercial Structures Targeted																					

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3. Funding (Amount)																					
4. Approval/Disapproval (By SSWU)																					
b. Council Approval/Disapproval																					
c. Program Implementation																					
1. Notification of Funding Availability																					
2. Applications Reviewed																					
3. Offers Made																					
4. Contract for Sale Executed																					
5. Payments																					
6. Demolition																					
d. Maintenance Program																					
4. Flood Proofing																					
a. Program Design																					
1. Policies (Modeled after State/Fed)																					
2. Homes/Commercial Structures Targeted																					
3. Funding (Amount)																					
4. Approval/Disapproval (By SSWU)																					
b. Council Approval/Disapproval																					
c. Program Implementation																					
1. Notification of Funding Availability																					
2. Applications Reviewed																					
3. Plans Approved																					
4. Contracts Executed																					
5. Inspections																					
6. Payments																					
7. Close Out																					
5. River Cleaning																					
a. Option 1																					
1. Engineering Procurement																					
2. Engineering Scope/Contract (Phase I)																					
3. Feasibility Study (Optional)																					
A. Cost/Benefit Determination																					
B. Reduction of Flood Elevation																					
C. Permit Requirements																					
D. Easement/Property Acquisition																					
4. Funding Procurement (Bond/KIA)																					
5. Engineer Scope/Contract (Phase II)																					
6. Design Specs																					
7. Right of Entry Approval																					
8. Bid																					
9. Bid Award																					
10. Contract																					
11. Engineer Scope/Contract (Phase III)																					

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12 Start Debris Removal																					
b. Option 2																					
1. Float River																					
2. Determine Number of Log Jams																					
3. Estimate of removal by Public Works																					
4. Approval of estimates by SSWU																					
5. Contract																					
6. Start Debris Removal																					
7. Inspections																					
6. Culvert Installation																					
a. Option 1																					
1. Engineering Procurement																					
2. Engineering Scope/Contract (Phase I)																					
3. Feasibility Study																					
A. Cost/Benefit Determination																					
B. Reduction of Flood Elevation (100 year)																					
C. Downstream Impacts																					
D. Design Concepts																					
4. Funding Procurement																					
A. Local (Bonding/KIA)																					
B. State -- 6 Year plan																					
5. Engineering Scope/Contract (Phase II) (Local Funding)																					
6. Design Specs																					
7. Encroachment Permits																					
8. Bid																					
9. Bid Award																					
10. Contract																					
11. Engineering Scope/Contract (Phase II)																					
12. Inspection																					
b. Option 2																					
1. Place Project on:																					
A. 6 year plan																					
B. Unscheduled Needs List																					
2. Funding Procurement (Lobbying)																					
3. State Project																					
7. Watershed Lakes Construction																					
a. SCS Presentation																					
1. Cost/Benefit																					
2. Reduction of Flood Elevation (100 year)																					
3. Locations (Property Owner cooperation)																					
4. Design Specs																					
5. Cost																					
6. SSWU Approval/Disapproval																					

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7. Funding Procurement																					
A. State/Fed Assistance																					
B. Local																					
b. SCS Implementation																					
1. SCS Agreement																					
2. Property/Easement Acquisition																					
3. Design Specs																					
4. Bid																					
5. Bid Award																					
6. Contract																					
7. Inspections																					
8. Maintenance Agreement																					
B. North Fork																					
1. Watershed Lakes Conversion																					
a. Plan for City/SSWU Control																					
1. Contents of Plan																					
A. Type of Use/Restrictions																					
B. Other Uses																					
i. Recreational																					
ii. Additional Flood Storage																					
C. Physical Features (Land Use Plan)																					
i. Access																					
ii. Acres																					
iii. Utilities																					
iv. Condition																					
v. Maintenance																					
2. Responsibility																					
A. Who																					
B. Water Level Control																					
C. Maintenance																					
D. Security																					
b. Funding Procurement																					
1. Flood control																					
2. Recreational																					
2. Watershed Lakes																					
a. SCS Presentation																					
1. Cost/Benefit																					
2. Reduction of Flood Elevation (100 year)																					
3. Locations (Property Owner cooperation)																					
4. Design Specs																					
5. Cost																					
6. SSWU Approval/Disapproval																					
7. Funding Procurement																					

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A. State/Fed Assistance																					
B. Local																					
b. SCS Implementation																					
1. SCS Agreement																					
2. Property/Easement Acquisition																					
3. Design Specs																					
4. Bid																					
5. Bid Award																					
6. Contract																					
7. Inspections																					
8. Maintenance Agreement																					
3. Buyouts																					
a. Program Design																					
1. Policies (Modeled After State/Federal)																					
2. Homes/Commercial Structures Targeted																					
3. Funding (Amount)																					
4. Approval/Disapproval (By SSWU)																					
b. Council Approval/Disapproval																					
c. Program Implementation																					
1. Notification of Funding Availability																					
2. Applications Reviewed																					
3. Offers Made																					
4. Contract for Sale Executed																					
5. Payments																					
6. Demolition																					
d. Maintenance Program																					
4. Flood Proofing																					
a. Program Design																					
1. Policies (Modeled after State/Fed)																					
2. Homes/Commercial Structures Targeted																					
3. Funding (Amount)																					
4. Approval/Disapproval (By SSWU)																					
b. Council Approval/Disapproval																					
c. Program Implementation																					
1. Notification of Funding Availability																					
2. Applications Reviewed																					
3. Plans Approved																					
4. Contracts Executed																					
5. Inspections																					
6. Payments																					
7. Close Out																					
5. River Cleaning																					
a. Option 1																					

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1. Engineering Procurement																					
2. Engineering Scope/Contract (Phase I)																					
3. Feasibility Study (Optional)																					
A. Cost/Benefit Determination																					
B. Reduction of Flood Elevation																					
C. Permit Requirements																					
D. Easement/Property Acquisition																					
4. Funding Procurement (Bond/KIA)																					
5. Engineer Scope/Contract (Phase II)																					
6. Design Specs																					
7. Right of Entry Approval																					
8. Bid																					
9. Bid Award																					
10. Contract																					
11. Engineer Scope/Contract (Phase III)																					
12 Start Debris Removal																					
b. Option 2																					
1. Float River																					
2. Determine Number of Log Jams																					
3. Estimate of removal by Public Works																					
4. Approval of estimates by SSWU																					
5. Contract																					
6. Start Debris Removal																					
7. Inspections																					
6. Culvert Installation																					
a. Option 1																					
1. Engineering Procurement																					
2. Engineering Scope/Contract (Phase I)																					
3. Feasibility Study																					
A. Cost/Benefit Determination																					
B. Reduction of Flood Elevation (100 year)																					
C. Downstream Impacts																					
D. Design Concepts																					
4. Funding Procurement																					
A. Local (Bonding/KIA)																					
B. State -- 6 Year plan																					
5. Engineering Scope/Contract (Phase II) (Local Funding)																					
6. Design Specs																					
7. Encroachment Permits																					
8. Bid																					
9. Bid Award																					
10. Contract																					
11. Engineering Scope/Contract (Phase II)																					

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12. Inspection																					
b. Option 2																					
1. Place Project on:																					
A. 6 year plan																					
B. Unscheduled Needs List																					
2. Funding Procurement (Lobbying)																					
3. State Project																					
C. Drainage Projects																					
1. 2007/2008 Projects																					
a. Woodmont																					
1. Engineering Procurement																					
2. Engineer Scope/Contract (Phase I)																					
3. Feasibility Study (Optional)																					
A. Cost/Benefit Determination																					
B. Flood impact																					
C. Permit Requirements																					
D. Easement/Property Acquisition																					
4. Funding Procurement (Bond/KIA)																					
5. Easement/Property Acquisition																					
6. Engineer Scope/Contract (Phase II)																					
7. Design Specifications																					
8. Bid																					
9. Bid Award																					
10. Contract																					
11. Engineer Scope/Contract (Phase III)																					
12. Construction																					
13. Inspection																					
14. Close Out																					
15. Maintenance																					
b. Hurst																					
1. Engineering Procurement																					
2. Engineer Scope/Contract (Phase I)																					
3. Feasibility Study (Optional)																					
A. Cost/Benefit Determination																					
B. Flood impact																					
C. Permit Requirements																					
D. Easement/Property Acquisition																					
4. Funding Procurement (Bond/KIA)																					
5. Easement/Property Acquisition																					
6. Engineer Scope/Contract (Phase II)																					
7. Design Specifications																					
8. Bid																					
9. Bid Award																					

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10. Contract																					
11. Engineer Scope/Contract (Phase III)																					
12. Construction																					
13. Inspection																					
14. Close Out																					
15. Maintenance																					
c. Windsor																					
1. Engineering Procurement																					
2. Engineer Scope/Contract (Phase I)																					
3. Feasibility Study (Optional)																					
A. Cost/Benefit Determination																					
B. Flood impact																					
C. Permit Requirements																					
D. Easement/Property Acquisition																					
4. Funding Procurement (Bond/KIA)																					
5. Easement/Property Acquisition																					
6. Engineer Scope/Contract (Phase II)																					
7. Design Specifications																					
8. Bid																					
9. Bid Award																					
10. Contract																					
11. Engineer Scope/Contract (Phase III)																					
12. Construction																					
13. Inspection																					
14. Close Out																					
15. Maintenance																					
d. Apache																					
1. Engineering Procurement																					
2. Engineer Scope/Contract (Phase I)																					
3. Feasibility Study (Optional)																					
A. Cost/Benefit Determination																					
B. Flood impact																					
C. Permit Requirements																					
D. Easement/Property Acquisition																					
4. Funding Procurement (Bond/KIA)																					
5. Easement/Property Acquisition																					
6. Engineer Scope/Contract (Phase II)																					
7. Design Specifications																					
8. Bid																					
9. Bid Award																					
10. Contract																					
11. Engineer Scope/Contract (Phase III)																					
12. Construction																					

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13. Inspection																					
14. Close Out																					
15. Maintenance																					
2. 2008/2009 Projects																					