



CHRISTINE M. FLETCHER, MMC
CITY CLERK

CITY OF HOPKINSVILLE
KENTUCKY
42240

715 S. VIRGINIA STREET
(270) 890-0210
FAX (270) 632-2056
TDD (270) 887-4287
www.hopkinsvilleky.us

MUNICIPAL ORDER

31-2019

September 3, 2019

Pursuant to Section 54.021 of the Hopkinsville Code of Ordinances, Hopkinsville City Council hereby approves the attached 2019-2020 budget for the Hopkinsville Surface and Stormwater Utility.

PASSED AND APPROVED THIS 3rd DAY OF September 2019.

ATTEST: 
Christine M. Fletcher, MMC
City Clerk

SURFACE STORMWATER UTILITY BUDGET
2019-2020

A. Revenues

1. Fees		\$1,154,615.00
	(per week average * = \$22,204.14 52 weeks x 22,204.14 = 1,154,615.28 *based on 623 weeks of data)	
2. Miscellaneous Income		<u>\$ 10,000.00</u>
	TOTAL	\$1,164,615.00*

B. Expenses

1. Operation		
a. Administration		\$ 90,000.00
b. Enforcement		55,000.00
c. Stormwater Phase II		25,000.00
d. GIS		30,000.00
e. Financial		10,200.00
f. Billing/collection		78,000.00
g. Legal		36,000.00
h. Insurance		11,023.00
i. Plan Review		48,000.00
j. Miscellaneous		<u>15,000.00</u>
	SUBTOTAL	\$ 398,223.00
2. Programs		
a. Drainage/logjams/maintenance		\$ 247,350.00**
b. Grant matching/major projects		175,042.00
c. Bond payments		310,400.00
d. Gauges		<u>33,600.00</u>
	SUBTOTAL	\$ 766,392.00
	TOTAL	\$1,164,615.00

*Does not recognize grant revenue

**Remedial Projects		\$ 107,350.00
Log Jams	}	70,000.00
Maintenance/Mowing		40,000.00
Watershed Lakes		<u>30,000.00</u>